

Costing spreadsheet

Project Name **Wild about Welbeing** No. of sessions^ **30**

	Rate	Number	Total
FSL 1	£15.00	5	£75.00
FSL 2	£15.00	4	£60.00
Volunteer travel	£10.00	1	£10.00
Consumables*	£10.00	1	£10.00
Minibus travel!	£50.00	1	£50.00
		Subtotal	£205.00
	Core costs @ 25%		£51.25
	Cost per session		£256.25
			£38.30
	Total cost per session		£294.55
	Staff training		£500.00
	Total project cost pa	30	£9,374.80

* Consumables covers hot chocolate, clay, paracord, wool, string etc

** Equipment is anything which is required specifically for the project in question

^based on 9 half day plus 3 full day (incl one overnight)

Additional costs

	Cost/rate	Number	Total
Equipment**	£349.00	1	£349.00
Overnight accom	£200.00	1	£200.00
Meetings	£15.00	4	£60.00
Extra prep/planning	£15.00	6	£90.00
Food for overnight	£15.00	6	£90.00
S & S	£15.00	24	£360.00
			£1,149.00
Costs spread over all sessions		30	£38.30

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Costing spreadsheet

Project Name No. of sessions 12

	Rate	Number	Total
FSL 1	£15.00	5	£75.00
FSL 2	£15.00	5	£75.00
Volunteer travel	£10.00	2	£20.00
Consumables*	£10.00	1	£10.00
		Subtotal	£180.00
	Core costs @ 25%		£45.00
	Cost per session		£225.00
	Additional costs		£19.17
	Total cost per session		£244.17
	Total project cost	12	£2,930.00

* Consumables covers hot chocolate, clay, paracord, wool, string etc

** Equipment is anything which is required specifically for the project in question

Additional costs

	Cost/rate	Number	Total
Equipment**			
Parachute	£50.00	1	£50.00
Meetings	£15.00	0	£0.00
Extra prep/planning	£15.00	0	£0.00
S & S	£15.00	12	£180.00
			£230.00
Costs spread over all sessions		12	£19.17

Costing spreadsheet

Project Name No. of sessions

	Rate	Number	Total
FSL 1	£15.00	8	£120.00
FSL 2	£15.00	8	£120.00
Volunteer travel	£10.00	3	£30.00
Consumables*	£10.00	2	£20.00
		Subtotal	£290.00
	Core costs @ 25%		£72.50
	Cost per session		£362.50
	Additional costs		£35.00
	Total cost per session		£397.50
	Total project cost	10	£3,975.00

* Consumables covers hot chocolate, clay, paracord, wool, string etc

** Equipment is anything which is required specifically for the project in question

Additional costs

	Cost/rate	Number	Total
Equipment**			
Parachute	£50.00	1	£50.00
Meetings	£15.00	0	£0.00
Extra prep/planning	£15.00	0	£0.00
S & S	£15.00	20	£300.00
			£350.00
Costs spread over all sessions		10	£35.00